

Reporting

Income Statement (Current)
Income Statement by Month
Income Statement by Product

Multiple Month Analysis

Multiple Revenue per Month

Geography by Type

Top 10 Products by Revenue

Top 10 Products by Revenue (Current)

Product by Month

By Color

By Month

Income Statement

Income Statement (Previous Months)

Income Statement by Month (All)

Income Statement by Month (Current)

Series

Planning

Analysis

Income Statement (All)

Income Analysis by Product

Geography by Month

Geography by Product

Market by Month

Actual Analysis

Actual Analysis (Actual Income Month)

Dynamic Views

Employee & Customer Info

Color Properties

My Saved Views

Other User Shared Views

Income Analysis by Product

Actual % (2013) By Month By Product By Color By Region By Status

Actual Income Sales Tax Cost Profit Margin Tax Rate



Income Analysis by Product

Q303 - New York - Sales

	Actual	Budget	Variance	% Total	Comments
Cola	1,000	1,000	0	0.0%	The NY Cola Profit was lower than budget due to weather.
Dark Soda	100	100	0	0.0%	
Caffeinated Soda	0	0	0	0.0%	
Total	1,100	1,100	0	0.0%	
Dist. Purchased	100	100	0	0.0%	
Dist. Month (All)	0	0	0	0.0%	
Frequency	0	0	0	0.0%	
Bottl. Beer	1,000	1,000	0	0.0%	
Root Beer	1,000	1,000	0	0.0%	
Dark Cream	500	1,000	-500	-50.0%	This beer is helping us communicate in the numbers of the data!
Vanilla Cream	300	400	-100	-25.0%	
Dark Cream	0	0	0	0.0%	
Green Soda	1,000	1,000	0	0.0%	
Grape	200	300	-100	-33.3%	
Orange	300	300	0	0.0%	
Strawberry	200	200	0	0.0%	
Fruit Soda	1,000	1,000	0	0.0%	
Product	10,000	10,000	0	0.0%	

Actual Analysis

Sales

Edit comments

Comments Section

Comment

Please explain the variance for Vanilla Soda

We held a series of in-store sample events in NYC.

It helps to make sure we do more in-store sample events in the future. I will follow up by email.

Sounds good. They need to have a great NYC -
have some more ideas for promotions in NYC as well.This user is helping us communicate in the
numbers of the data!

Comments

Last Response: 10/10/2013 10:00 AM

Status: Open

Product: Dark Cream

Type: Q3

Resource: Sales

Content

Content Comment

Saved Comment

Hyperion Reports User Guide

Michael Seilmaier

Hyperion Reports User Guide:

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Smarter Than You Are with Oracle Hyperion Planning: An End User's Guide Edward Roske,Tracy McMullen,2009-09

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- Chapter 2: Essential Elements of Hyperion Reports User Guide
- Chapter 3: Hyperion Reports User Guide in Everyday Life
- Chapter 4: Hyperion Reports User Guide in Specific Contexts
- Chapter 5: Conclusion

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